

ARPA FUNDS - PROPOSED PROJECTS

Town of Anmoore

- Water Project (Note: the proposed cost is a conservative figure) \$9,000,000
- Anmoore Total:** \$9,000,000

City of Bridgeport *(Did not receive information)*

City of Clarksburg

Note: All costs listed are estimates based on other communities and Industry standards

- Design Build Projects:
 - West Fork River boat ramp \$ 600,000
 - Pedestrian bridge allowing completion of P2P Trail \$2,000,000
 - City bicycle trail system using existing improved rights-of-way \$ 100,000
 - City buildings solar panel installation \$ 400,000
 - URA-related projects:
 - Waldo Hotel Demolition \$ 500,000
 - Downtown grocery store \$ 800,000
 - Gore Building - purchase to enable URA revenue stream \$1,800,000
 - Radical Projects:
 - Direct citizen payment (roughly \$400 per resident)
 - Multi-year fire fee elimination
- Clarksburg Total:** \$6,200,000

Town of Lost Creek

The Town would like to have several electric poles and wires moved as they now sit on Railroad Street. This would involve Mon Power, as well as Frontier and Suddenlink.

- \$ 500,000
 - Drainage Improvements (Phase I - East Main Street to City Hall) \$ 289,037
 - Drainage Improvements (Phase II - City Hall to End Railroad Street) \$ 161,944
 - Drainage Improvements (Phase III - Behind City Hall) \$ 33,540
- Lost Creek Total:** \$ 984,521

Town of Lumberport

• Tie into Shinnston Water Supply	\$1,920,000
• Replace Water Lines	\$2,500,000
• Invest in a sewer pumping truck	\$ 200,000
• Invest in a garbage truck	\$ 265,000
• Pave all Town roads	\$2,300,000
• Dispose of delapidated structures	\$1,500,000
• Invest in new fire hydrants	\$ 150,000
• Replace meters with radio read meter system	\$ 450,000

Note: Above Projects with alternatives increases amount by \$8,330,000

Lumberport Total (without alternatives):

\$9,285,000

Town of Nutter Fort

• <u>Replacement of retaining wall</u> - (100 block of Edison Street behind Subway)-The wall has been deteriorating for several years and is now endangering water and gas lines along the wall side of the street.	\$ 500,000
• <u>Start a storm sewer program</u> - (Nutter Fort is like most area communities and does not have an official storm water system. The cost of storm water issues has been absorbed by other funds). Having this funding would give us a start in establishing a storm water department.	\$ 500,000
• <u>Water and Sewer</u> - Equipment to maintain infrastructure (Jetter/Flusher Truck - \$200,000, Mini-excavator -\$80,000- skid steer -\$80,000) Nutter Fort Public works is called upon often by other jurisdictions to furnish equipment (flusher and vac-trailer) and manpower for their water and sewage issues. Our equipment and employees not only serve Nutter Fort, but other towns, Shinnston, Anmoore, Stonewood, Lumberport, and others.	\$ 360,000
• <u>Recreation</u> - (re-paving, new LED Lighting, and a new fence for the basketball court on Ohio Ave -\$60,000. Adding a picnic shelter and fencing at Newhouse Park on Michigan Ave -\$40,000. Creating an ADA compliant kayak launching area on City owned property on Michigan Ave into Elk Creek - \$20,000) Some of this funding might be obtainable through ADA Funds)	\$ 120,000
• <u>Sidewalk Program</u> - (Establish a sidewalk replacement matching grant program for homeowners)	\$ 20,000

- Green Space- \$ 10,000
(Establish a small green space with picnic tables at the rear of our vacant lot adjacent to the fire department. Utilize a presently graveled section in front of the lot for rotating food vendors)
- Equipment for long term control plan - \$ 180,000
(Street sweeper) This would be used to keep street debris from entering our storm sewers as well as making our community more attractive
- Public Safety-Fire - \$ 200,000
(Dive team equipment - \$50,000. Nutter Fort Fire Department has the only certified rescue dive team in Harrison County. Part of this funding could come from the Harrison County Commission. Funding to equip the new ladder truck (due to arrive late September/ early October) - \$100,000, This will be the tallest Ariel in the county and serve Harrison County and the surrounding area).
(A/C for the bay of the fire department -\$50,000 (The NFFD building has been designated as an emergency shelter and has Red Cross cots on site).
- Public Safety-Police - \$ 49,000
(Update aging police department radios -\$40,000, purchase of a drone - \$3,000, Upgrade 5 radar units -\$5000, License plate reader - \$1,000)
- Establish a Grant Writing/Economic Development Office - \$ 50,000
(Hire a part-time employee that would work towards obtaining grants and promoting economic development in Nutter Fort)

Nutter Fort Total:

\$1,989,000

City of Salem

(Did not receive information)

City of Shinnston

WATER PLANT AND DISTRIBUTION

- Backup motors for high service pumps \$110,000
- Water supply connection to the Town of Lumberport \$1,700,000
- Telemetry System \$282,300

SEWER PLANT AND COLLECTION

- Lincoln Apartment package plant (Permanent) \$1,130,669
- New Wastewater Plant \$9,000,000 +
- Distribution line repair (Replace terra cotta pipe) \$3,500,000+

Shinnston Total:

\$15,972,969+

City of Stonewood

- Sewerage Replacement Project \$4,700,000+

Stonewood Total: \$4,700,000+

Town of West Milford

- Water Project \$ 600,000
- Park Improvement Project \$ 249,700
- City Building Stormwater Improvement Project \$ 149,800

West Milford Total: \$ 999,500

TOTAL - ALL MUNICIPALITIES PROVIDING INFORMATION: \$49,130,990